



**Our Lady of Fatima
2022-2023 Annual Report**

Pastor Letter



Dear Fellow Parishioners,

Call me crazy, but I love putting together annual reports. This feels like the one time of the entire year where I feel like I can stop and reflect on all the good works being done by our parish community.

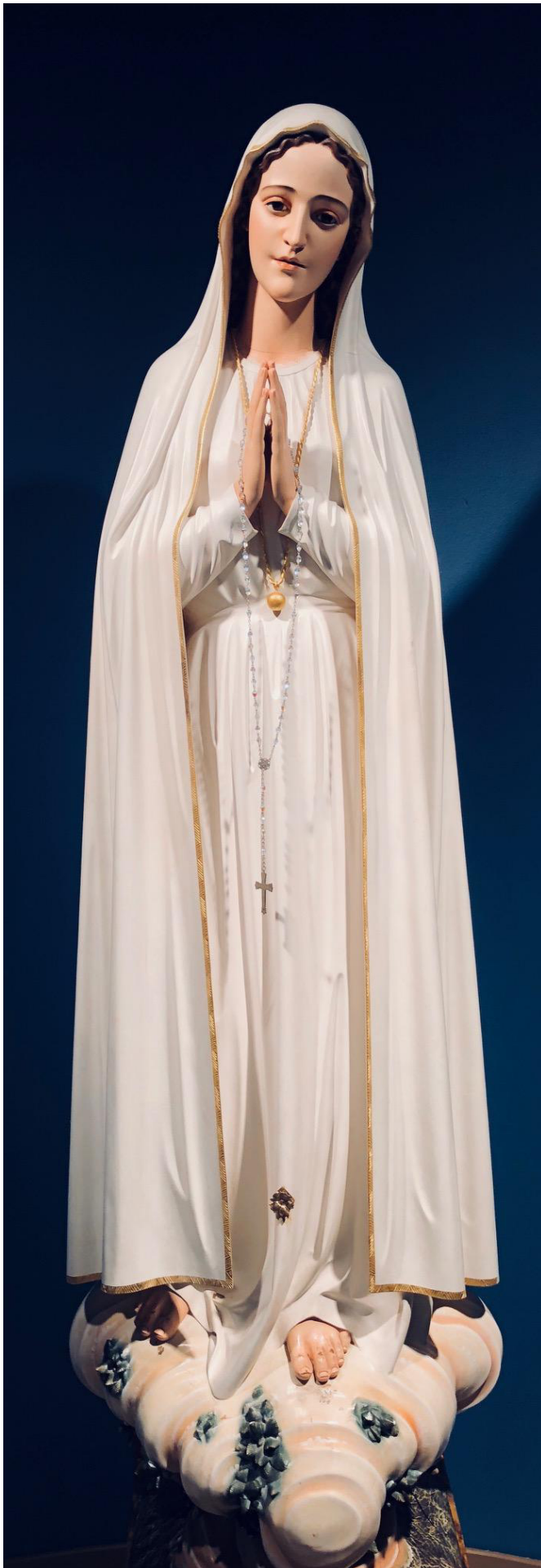
As Christian stewards, we are called to receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord.

Or, as it says in Sacred Scripture, "As each one has received a gift, use it to serve one another as good stewards of God's varied grace" (1 Pt 4:10).

Our parish does **so much good** in this community. Please take a moment to read through this report and reflect on the year we've had, take pride in the way we've served those around us, and pray on how we can do *even more* next year.

Gratefully in Christ,

Father Phil Raether
Pastor



Financial Report

Dear Fellow Parishioners,

On behalf of our parish council and finance committee, I'm happy to present our financial report to you for the 2022-2023 fiscal year, ending June 30, 2023.

Financially, this has been another extraordinary year, which is a testament to our faithful parishioners and the commitments our families make to our Catholic community. Some of the giving highlights from this past year include:

- **4 MORE HOUSEHOLDS CONTRIBUTED FINANCIALLY**
- **WE HAVE 294 ONLINE GIVING/EFT DONATING PARISHIONERS**
- **ONLINE GIVING ACCOUNTS FOR 63% OF DONATIONS**
- **TOTAL ANNUAL GIFTS TO THE OFFERTORY HAVE DECREASED BY \$22,157**

Your gifts to the parish allow us to maintain our ministries, as well as venture into new opportunities to engage with the parish and neighborhood community.

And we are thrilled to see so many of our families have switched to online giving as their preferred method of contributing to the offertory. If you haven't already signed up for recurring online giving, please visit our giving page today at <https://www.olfatima.org/donate/> or call us at (206) 283-1456.

We are a blessed parish to have so many families take stewardship seriously. You have heard the call from Christ to give back for all the blessings you've received, through your time, talent, and treasure.

Gratefully in Christ,
Phil Hasenkamp
Pastoral Assistant for Administration.

Parish Financials – Snapshot



Income	Source	Expenses	Impact
80.33%	Sunday Collections	52.40%	Salaries & Benefits
15.43%	Gifts, Annual Catholic Appeal & Called to Serve as Christ Campaign	19.20%	Operations & Maintenance, Supplies & Programs
4.24%	Programs, Liturgies, Business & Interest	28.40%	Assessments and other expenses

Income Statement – General Operations

ORDINARY INCOME

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
Sunday Giving Contributions	\$759,193	\$781,350	-\$22,157
Educational Fees	\$505	\$2,500	-\$1,995
Gifts	\$0	\$0	\$0
Liturgy Fees & Stipends	\$17,948	\$13,300	\$4,648
Business Revenue	\$2,044	\$2,000	\$44
Program Revenue	\$4,814	\$1,750	\$3,064
Other Revenue	\$4,602	\$1,500	\$3,102
Annual Appeal Rebate	\$23,591	\$0	\$23,591
Called to Serve as Christ Campaign	\$1,360	\$0	\$1,360
Interest	\$8,002	\$2,000	\$6,002
Total Income	\$822,059	\$804,400	\$17,659

ORDINARY EXPENSES

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
General Operations	\$221,023	\$222,090	\$1,067
Parish Programs	\$8,505	\$22,250	\$13,745
Employee Wages & Benefits	\$456,244	\$554,536	\$98,292
Business & Committee Expenses	\$18,016	\$20,250	\$2,234
Utilities	\$89,550	\$65,500	-\$24,050
Social & Celebrations	\$1,344	\$0	-\$1,344

Diocesan Assessment	\$55,412	\$54,706	-\$706
Total Expense	\$850,094	\$939,332	\$89,238

Actual Gain versus Budget Projected Loss	(\$28,035)	(\$134,932)
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Other Stewardship



SPECIAL COLLECTIONS

Our parish is dedicated to supporting the Church, both on a diocesan level and worldwide, as well as aiding the needs of our local charities.

Annual Catholic Appeal-- Archdiocesan campaign	\$129,929
Holy Land/Good Friday Collection for the benefit of supporting ministry to Catholic Christians still living in the Holy Land	\$850
Catholic Campaign for Human Development addresses the root causes of poverty in America.	\$483
Peter's Pence collection supports the works of the Holy Father to relieve the suffering of the world.	\$985
St. Vincent de Paul Society supports the needy in our local neighborhood with rent or food vouchers	\$36,952
NW Catholic Magazine is sent free of charge to every registered Catholic	\$717
Catholic Home Missions in the US	\$410
Catholic Relief Services	\$815
CRS Rice Bowl—75% funds CRS' agriculture, health, and educational projects overseas. 25% is distributed in Western Washington for anti-hunger projects.	\$1,976

World Mission Sunday ensures the work and service of the Mission Church throughout the world.	\$485
School Ministry Endowment fund	\$800
Priest's Pension Fund ensures ongoing support for priests who have served the church.	\$962
Total:	\$175,364



Ministry Impact



Celebration of the Holy Sacrifice of the Mass

Average Sunday Mass attendance was **140**
 Daily Mass attendance: **15**
 No. of Masses Celebrated: **272**



Eucharistic Adoration

Hours spent in Adoration before the Blessed Sacrament: **84**



Funerals & Parishioners who passed away

Mike Brixner; Pat Dixon; David Hoover; Matthew Magnano; Patricia Ochsner; Teodocio Pelayre; Rose Schmidt; Evelyn Tapsak; Curtis Wallem



Other Sacraments

Weddings: **4** First Eucharist: **29**
 Infant Baptisms: **26** Confirmations: **23**
 Profession of Faith **6**
 Anointings: **25**



New Members

36 households were welcomed as new members of our parish.



Meals Served

3,520 were served as part of St. Martin's Hot Meal & Sandwich programs, 49 families volunteered 1,306 hours including 11 new families and 2 new drivers.



Clean-Up Crew

20 volunteers cleaned the church twice last year, arranged flowers weekly, and laundered the altar linens each week.



Neighbors Serving Neighbors

St. Vincent de Paul Society members made 100 visits (60 in person) to our neighbors which involved 1,000 hours of service. We provided \$23,000 of assistance for food, rent, beds, clothing and utilities to 48 households. Additionally, the parish MAGI program allowed us to deliver Christmas presents to 12 households (40 family members) and we hosted a Bundle Sunday in the Spring and the Fall.



Youth Ministry

EDGE Middle School Participants: 20
LifeTeen High School Participants: 8



Online Giving/EFT

Parishioners signed up for online giving this past year raising our number to 294, accounting for 63% of all donations.



Our Lady of Our Fatima Parish
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