



**Our Lady of Fatima
2021-2022 Annual Report**

Pastor Welcome



Dear Fellow Parishioners,

There is a famous story told about Abraham Lincoln. At the height of the Civil War, one of his advisors asked him if he thought God was on the Union's side. His response was thought-provoking: "My concern is not whether God is on our side. My greatest concern is to be on God's side, for God is always right."

This story perfectly sums up the temper of the community at Our Lady of Fatima Parish. Since my arrival in 2013 I have been so humbled by your witness. So many communities act in their own interests, and then claim after the fact that "God is on our side." Never here. You pray, you discern, you listen to God – and then, with all confidence in the Lord, you act!

This annual report is a testament to you – your generosity, your prayer, and your grace-filled action in the world. You are extraordinary, and from the bottom of my heart, I want to say ***thank you*** for your witness to the living God in Magnolia. Let's keep walking forward in faith...together as a loving community, on fire with the Holy Spirit!

Gratefully in Christ,

Father Phil Raether
Pastor



Financial Report

Dear Parishioners,

On behalf of our entire leadership team here at Our Lady of Fatima. I'm pleased to deliver our financial report to you for the 2021-2022 fiscal year, ending June 30, 2022.

Despite numerous worldwide and local challenges, you have made this another extraordinary year of generosity. You have heard Christ's call to be "the servant of all," and this has led to the following highlights:

- **10 MORE HOUSEHOLDS CONTRIBUTED FINANCIALLY**
- **WE HAVE 294 ONLINE GIVING/EFT DONATING PARISHIONERS**
- **ONLINE GIVING ACCOUNTS FOR 63% OF DONATIONS**
- **TOTAL ANNUAL GIFTS TO THE OFFERTORY HAVE DECREASED BY \$6,368**

Your gifts to the parish have allowed us to maintain a thriving set of ministries, as well as try out some new initiatives, all with that goal of making sure that Jesus Christ reigns in every heart.

And we are thrilled to see so many of our families have switched to online giving as their preferred method of contributing to the offertory. If you haven't already signed up for recurring online giving, please visit our giving page today at <https://www.olfatima.org/donate/> or call us at (206) 283-1456.

That commitment to online giving is more than for convenience's sake. It's a promise you have made that, no matter the season in life, your first act is to be a generous member of this parish community.

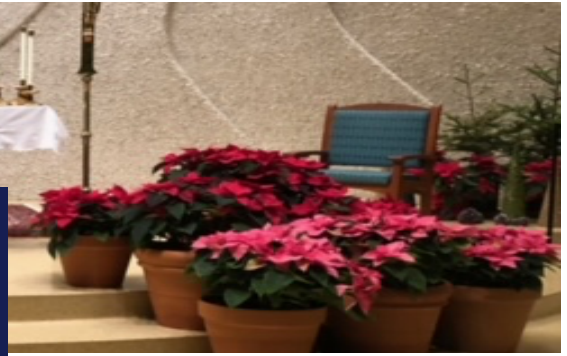
Gratefully in Christ,
Phil Hasenkamp
Pastoral Assistant for Administration.

Parish Financials – Snapshot



Income	Source	Expenses	Impact
90.90%	Sunday Collections	54.79%	Salaries & Benefits
5.73%	Gifts, Annual Catholic Appeal & Called to Serve as Christ Campaign	36.27%	Operations & Maintenance, Supplies & Programs
3.37%	Programs, Liturgies, Business & Interest	8.94%	Assessments and other expenses

Income Statement – General Operations



ORDINARY INCOME

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
Sunday Giving Contributions	\$776,694	\$802,076	-\$25,382
Educational Fees	\$3,030	\$2,500	\$530
Liturgy Fees & Stipends	\$16,157	\$12,500	\$3,657
Business Revenue	\$2,439	\$1,500	\$939
Program Revenue	\$2,161	\$1,450	\$711
Other Revenue	\$1,618	\$500	\$1,118
Annual Appeal Rebate	\$9,480	\$0	\$9,480
Called to Serve as Christ Campaign	\$39,457	\$0	\$39,457
Interest	\$3,398	\$0	\$3,398
Total Income	\$854,434	\$820,526	\$33,908

ORDINARY EXPENSES

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
General Operations	\$192,065	\$197,590	\$ 5,525
Parish Programs	\$8,502	\$15,150	\$ 6,648
Employee Wages & Benefits	\$465,197	\$529,507	\$64,310
School Ministry Subsidy	\$25,000	\$50,000	\$25,000
Business & Committee Expenses	\$15,260	\$19,245	\$ 3,985
Utilities	\$82,384	\$76,483	\$ 5,901
Social & Celebrations	\$1,998	\$500	\$ 1,498
Diocesan Assessment	\$58,683	\$58,093	\$ 590
Total Expense	\$849,089	\$946,568	\$97,479

Actual Gain versus Budget Projected Loss	\$5,345	\$30,042
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Other Stewardship

ARCHDIOCESAN PRIEST AND WOMEN RELIGIOUS PENSION & MEDICAL LONG-TERM FUNDING CAMPAIGN. Called to Serve as Christ

Pledged \$1,555,086

Parish Share 6/30/2022 \$537,621

Spent through 7/2021-6/2022 \$0

SPECIAL COLLECTIONS

Our parish is dedicated to supporting the Church, both on a diocesan level and worldwide, as well as aiding the needs of our local charities.

Annual Catholic Appeal-- \$110,839

Archdiocesan campaign

Holy Land/Good Friday Collection for the \$1,122

benefit of supporting ministry to Catholic Christians still living in the Holy Land

Catholic Campaign for Human Development \$657

addresses the root causes of poverty in America.

Peter's Pence collection supports the works \$1,412

of the Holy Father to relieve the suffering of the world.

St. Vincent de Paul Society supports the \$25,439

needy in our local neighborhood with rent or food vouchers

NW Catholic Magazine is sent free of charge \$933

to every registered Catholic

Catholic Home Missions in the US \$1,544

Catholic Relief Services \$1,172

CRS Rice Bowl—75% funds CRS' agriculture, \$2,358

health, and educational projects overseas. 25% is distributed in Western Washington for anti-hunger projects.

World Mission Sunday ensures the work and \$1,051

service of the Mission Church throughout the world.

School Ministry Endowment fund \$45,210

Priest's Pension Fund ensures ongoing \$555

support for priests who have served the church.

Catholic Community Services \$439

Prepares \$445

Ukraine Special Collection \$2,620

Sacred Heart Food Bank \$484

World Relief \$100

Total: \$196,380

Ministry Impact

DESCRIPTION	DETAILS
 Celebration of the Holy Sacrifice of the Mass	Average Sunday Mass attendance 122 Daily Mass attendance: 15 No. of Masses Celebrated: 279
 Eucharistic Adoration	Hours spent in Adoration before the Blessed Sacrament: 84
 Funerals & Parishioners who passed away	Theresa Almario; Shirley Cotter; Paul David; Efigenia Davis; Dora DeRitis; Sharon Filipcic; Flor Gonio; Suzanne Green; John Hubbard; Larry Johnson; Michael Kaczor; Angie Klontz; Barbara Lagreid; Hal Lass; John Marchese; Marcella McCaffray; Peter Mendoza; Colleen Rust; Mark Taylor; Gladys Walker.
 Other Sacraments	Weddings: 4 First Eucharist: 44 Infant Baptisms: 30 Adult Baptisms: 2 Profession of Faith: 3 Confirmations: 31 Anointings: 25
 New Members	41 households were welcomed as new members of our parish.
 Meals Served	3,853 were served as part of St. Martin's Hot Meal & Sandwich programs, a 19% increase from last year.
 Clean-Up Crew	20 volunteers cleaned the church twice last year, arranged flowers weekly, and laundered the altar linens each week.
 Neighbors Serving Neighbors	St. Vincent de Paul provided approximately \$30k of assistance for food, clothing, utilities, rent, beds, to 50 neighbors. Christmas gifts to 10 Magnolia families, and 50 residents of the Tiny Cabin Village.
 Youth Ministry	EDGE Middle School Participants: 20 LifeTeen High School Participants: 8
 Online Giving/EFT	Parishioners signed up for online giving this past year raising our number to 294 , accounting for 63% of all donations.

Take Action in 2023!

We are all called to be part of the community of faith. One way to answer this call is through ministries and events– and our parish provides these opportunities throughout the year. We invite you to take part in our ministries and events – make sure to save these dates!

Event	Mark Your Calendar
Blessing of Pets	Sat. October 1st
Fatima Fall Festival	Sat. October 8, 6-9pm
All Saint's Day Mass	Tue. November 1 st , 9am & 7pm
All Soul's Day Mass	Wed. November 2 nd , 9am
Thanksgiving Day Mass	Thurs. November 24 th , 9:30am
Advent Wreaths	Nov. 26 & 27, after mass
Magi Project	December
The Immaculate Conception Holy Day	Thurs. December, 8 th , 9am & 7pm
Christmas Vigil Mass	Sat. Dec. 24 th , 4:30pm & 8:30pm
Christmas Day Mass	Sun. Dec. 25 th , 9:30am
Feast of the Holy Family	Fri. Dec. 30 th , 9:00am
Solemnity of Mary, Holy Mother of God	Sat/Sun. Jan. 31 st /1 st , 2023, 5pm and 9:30am
Epiphany	Fri. Jan. 6 th , 9:00am
Ash Wednesday	Wed. February 22 nd , 9am & 7pm
Easter Sunday	Sun., April 9 th , 9:30am

For more information on our ministries and events, and how to get involved or volunteer, please contact our Events and Volunteer Coordinator, Lisa Smith at LSMITH@OLFatima.org or (206) 283-1456.

Our Lady of Our Fatima Parish
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