

The image shows the interior of a church. In the foreground, there is a large, dark, circular fountain with water flowing over its edge. The fountain's surface reflects the light from the ceiling. Behind the fountain, rows of dark wooden pews are arranged on either side of a central aisle. At the end of the aisle is the altar area, which features a large, light-colored wall with a central crucifix. Above the crucifix is a large, circular skylight. To the left of the altar, there is a tall, white, cylindrical object, possibly a candle holder or a decorative element. The overall atmosphere is serene and well-lit.

**Our Lady of Fatima
2020-2021 Annual Report**

Pastor Welcome



Dear Fellow Parishioners,

Call me crazy, but I love putting together annual reports. This feels like the one time of the entire year where I feel like I can stop and reflect on all the good works being done by our parish community.

As Christian stewards, we are called to receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord.

Or, as it says in Sacred Scripture, "As each one has received a gift, use it to serve one another as good stewards of God's varied grace" (1 Pt 4:10).

Our parish does **so much good** in this community. Please take a moment to read through this report and reflect on the year we've had, take pride in the way we've served those around us, and pray on how we can do *even more* next year.

Gratefully in Christ,

Father Phil Raether
Pastor



Financial Report

Dear Fellow Parishioners,

On behalf of our parish council and finance committee, I'm happy to present our financial report to you for the 2020-2021 fiscal year, ending June 30, 2021.

Financially, this has been another extraordinary year, which is a testament to our faithful parishioners and the commitments our families make to our Catholic community. Some of the giving highlights from this past year include:

- **9 MORE HOUSEHOLDS CONTRIBUTED FINANCIALLY**
- **WE HAVE 276 ONLINE GIVING/EFT DONATING PARISHIONERS**
- **ONLINE GIVING ACCOUNTS FOR 64% OF DONATIONS**
- **TOTAL ANNUAL GIFTS TO THE OFFERTORY HAVE DECREASED BY \$4,000**

Your gifts to the parish allow us to maintain our ministries, as well as venture into new opportunities to engage with the parish and neighborhood community.

And we are thrilled to see so many of our families have switched to online giving as their preferred method of contributing to the offertory. If you haven't already signed up for recurring online giving, please visit our giving page today at <https://www.olfatima.org/donate/> or call us at (206) 283-1456.

We are a blessed parish to have so many families take stewardship seriously. You have heard the call from Christ to give back for all the blessings you've received, through your time, talent, and treasure.

Gratefully in Christ,
Phil Hasenkamp
Pastoral Assistant for Administration.

Parish Financials – Snapshot



Home kits for Afghani refugees



Delivering food to St. Martin de Porres Shelters

Income	Source	Expenses	Impact
80.33%	Sunday Collections	52.40%	Salaries & Benefits
15.43%	Gifts, Annual Catholic Appeal & Called to Serve as Christ Campaign	19.20%	Operations & Maintenance, Supplies & Programs
4.24%	Programs, Liturgies, Business & Interest	28.40%	Assessments and other expenses

Income Statement – General Operations



ORDINARY INCOME

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
Sunday Giving Contributions	\$764,481	\$768,700	-\$4,219
Educational Fees	\$1,925	\$2,150	-\$225
Gifts	\$70,000	\$0	\$70,000
Liturgy Fees & Stipends	\$20,047	\$7,200	\$12,847
Business Revenue	\$394	\$0	\$394
Program Revenue	\$1,810	\$3,735	-\$1,925
Other Revenue	\$4,755	\$500	\$4,255
Annual Appeal Rebate	\$17,142	\$0	\$17,142
Called to Serve as Christ Campaign	\$59,701	\$50,000	\$9,701
Interest	\$11,458	\$8,000	\$3,458
Total Income	\$951,713	\$840,285	\$111,428

ORDINARY EXPENSES

<i>Account Name</i>	<i>Actual</i>	<i>Budget</i>	<i>Difference</i>
General Operations	\$185,031	\$185,641	-\$610
Parish Programs	\$7,190	\$5,870	\$1,320
Employee Wages & Benefits	\$463,879	\$507,549	-\$43,670
School Ministry Subsidy	\$50,000	\$50,000	\$0
Business & Committee Expenses	\$15,628	\$16,975	-\$1,347
Utilities	\$78,020	\$72,500	\$5,520
Social & Celebrations	\$327	\$550	-\$223
Diocesan Assessment	\$73,862	\$58,812	\$15,050
Capital Expenditures	\$11,137	\$20,500	-\$9,363
Total Expense	\$885,074	\$918,397	-\$33,323

Actual Gain versus Budget Projected Loss	\$66,639	 (\$78,112)
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Other Stewardship

ARCHDIOCESAN PRIEST AND WOMEN RELIGIOUS PENSION & MEDICAL LONG-TERM FUNDING CAMPAIGN.

Called to Serve as Christ

Pledged \$1,555,086

Parish Share 6/30/2021 \$537,608

Spent through 6/30/21 \$275,271



SPECIAL COLLECTIONS

Our parish is dedicated to supporting the Church, both on a diocesan level and worldwide, as well as aiding the needs of our local charities.

Annual Catholic Appeal-- \$129,929
Archdiocesan campaign

Holy Land/Good Friday Collection \$850
for the benefit of supporting ministry to Catholic Christians still living in the Holy Land

Catholic Campaign for Human Development addresses the root causes of poverty in America. \$483

Peter's Pence collection supports the works of the Holy Father to relieve the suffering of the world. \$985

St. Vincent de Paul Society supports the needy in our local neighborhood with rent or food vouchers \$36,952

NW Catholic Magazine is sent free of charge to every registered Catholic \$717

Catholic Home Missions in the US \$410

Catholic Relief Services \$815

CRS Rice Bowl—75% funds CRS' agriculture, health, and educational projects overseas. 25% is distributed in Western Washington for anti-hunger projects. \$1,976

World Mission Sunday ensures the work and service of the Mission Church throughout the world. \$485











School Ministry Endowment fund \$800

Priest's Pension Fund ensures ongoing support for priests who have served the church. \$962

Total: \$175,364



Ministry Impact

DESCRIPTION	DETAILS
 Celebration of the Holy Sacrifice of the Mass	Average Sunday Mass attendance went from 43 in July '20 to 191 in June '21. Daily Mass attendance: 15 No. of Masses Celebrated: 161
 Eucharistic Adoration	Hours spent in Adoration before the Blessed Sacrament: 90
 Funerals & Parishioners who passed away	Barron, Sergio; Britt, James; Cruise, Michael; Hirschel, Corine; Lagucik, Raymond; Martin, Kenneth; Navlet, Jack; Scherer, Arthur; Schmit, Deloria; Schuller, Ben; Suder, Mary; Van de Putte, Floren; Vander Linden, Willem; Weber, Chris; Wright, Devin; Zimmar, David.
 Other Sacraments	Weddings: 4 First Eucharist: 28 Infant Baptisms: 25 Adult Baptisms: 2 Profession of Faith: 8 Confirmations: 89 Anointings: 27
 New Members	19 households were welcomed as new members of our parish.
 Meals Served	3,220 were served as part of St. Martin's Hot Meal & Sandwich programs, including at the Holiday Inn where St. Martin's housed the most vulnerable Covid residents.
 Clean-Up Crew	20 volunteers cleaned the church twice last year, arranged flowers weekly, and laundered the altar linens each week.
 Neighbors Serving Neighbors	1,000 volunteer hours were spent assisting our neighbors through St. Vincent de Paul, the fall diaper drive which collected over 4,000 diapers, assisted other chapters with phone calls and the Interbay Tiny Cabins Village with clothing and hygiene items.
 Youth Ministry	EDGE Middle School Participants: 13 LifeTeen High School Participants: 10
 Online Giving/EFT	Parishioners signed up for online giving this past year raising our number to 276 , accounting for 64% of all donations.

Parishioner Spotlight: Catherine “Cat” & John McDowall



As the beneficiaries of Catholic education ourselves, we knew that we wanted to raise our children in the same tradition. Our Lady of Fatima was a natural fit for us, since John was raised in this parish and much of his family still lives in Magnolia.

John has served as the volunteer Athletic Director for CYO sports at the parish school for the past 15 years, and Catherine has served on the School Commission, the Pastoral Council, and as a Eucharistic Minister. We have found, however, that the time we put in to our parish is returned to us ten-fold in the love and support we have found in this community.

When the pandemic forced the closure of the parish and cancellation of masses, one of the things we missed the most was attending mass. Of course, we missed receiving the Eucharist, but we also missed the sense of community and connection with our fellow parishioners. We felt this loss even more acutely when Catherine received a breast cancer diagnosis in late March, 2020. But despite the lack of

physical contact with our community, we were overwhelmed with support through meals, calls, cards, notes, and of course, prayers from our fellow parishioners. This outpouring of support from our parish community helped to strengthen and reaffirm our faith.

As masses resumed and the call went out for hospitality ministers, we gladly got involved. We have cherished the time interacting with people as they return to mass and helping people to safely worship with our community. We have encouraged our older children to become involved in parish service, and now three of them are also trained as Eucharistic Ministers. Our youngest is looking forward to return to helping as an altar server as that ministry resumes soon as well.

Living our faith through service to our community has brought us great joy. We are so grateful for the opportunity to continue to serve our fellow parishioners and to deepen our faith through our connection with others in our community and through worshiping together each week.

“the time we put in to our parish is returned to us ten-fold in the love and support we have found in this community.”

Take Action in 2022!

We are all called to be part of the community of faith. One way to answer this call is through ministries and events– and our parish provides these opportunities throughout the year. We invite you to take part in our ministries and events – make sure to save these dates!

Event	Mark Your Calendar
Blessing of Pets	Sat. October 9, 9am, parking lot
Fatima Fall Festival	Sat. October 9, 6-9pm, parking lot
All Saint's Day Mass	Mon. Nov. 1 st , 9am
All Soul's Day Mass & Memorial Event	Tues. November 2 nd , Mass/Event at 5:30pm
Thanksgiving Day Mass	Thurs. November 25 th , 9:30am
Advent Wreath Festival	Nov. 27 & 28, after mass
Magi Project	December
The Immaculate Conception Holy Day	Wed. December, 8 th , 9am & 7pm
Christmas Vigil Mass	Fri. Dec. 24 th , 4:30pm & 8:30pm
Christmas Day Mass	Sat. Dec. 25 th , 10:00am
Feast of the Holy Family	Sun. Dec. 26 th , 9:30am
Solemnity of Mary, Holy Mother of God	Sat. Jan. 1 st , 2022, 9am
Epiphany	Jan. 1 st , 5pm & Jan. 2 nd , 9:30am

For more information on our ministries and events, and how to get involved or volunteer, please contact our Events and Volunteer Coordinator, Lisa Smith at LSMITH@OLFatima.org or (206) 283-1456.



**Our Lady of Our Fatima Parish
3307 W Dravus St.
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