

**Our Lady of Fatima  
Annual Report 2018  
July 1, 2018 — June 30, 2019**

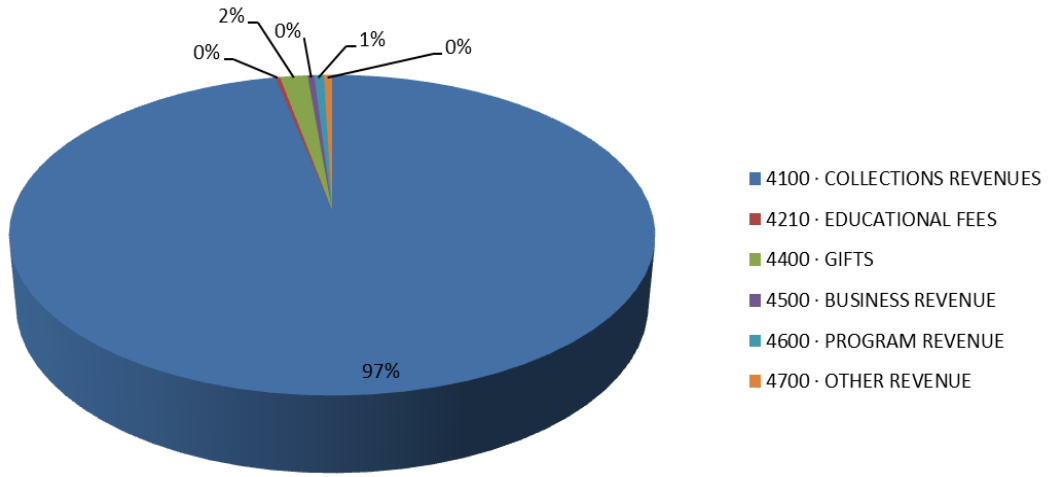


Ministry and Financial Highlights

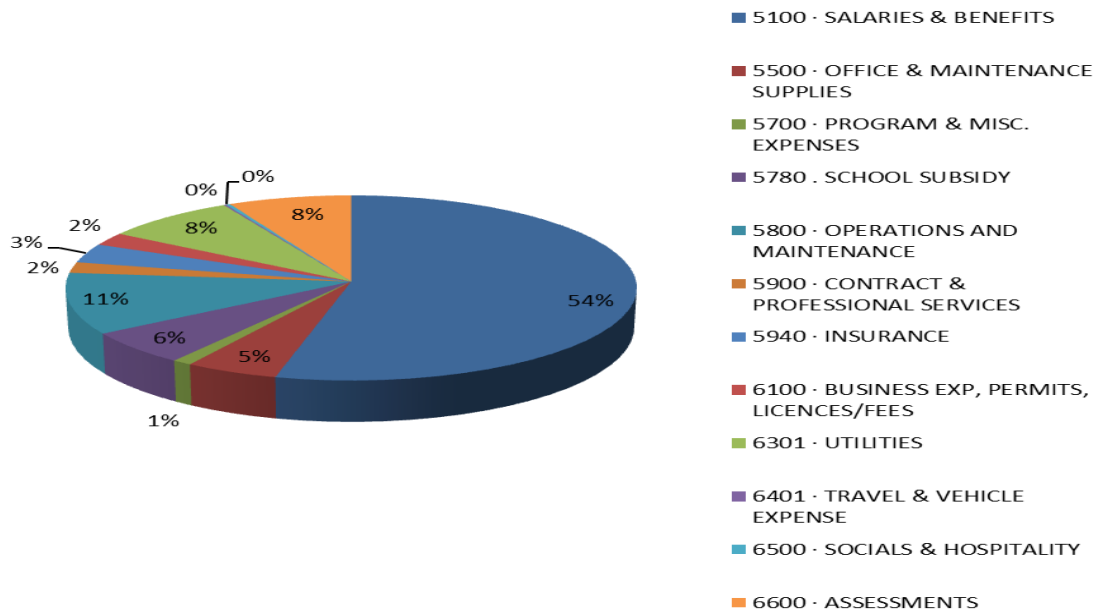
## Parish

<b>Baptisms</b>	<b>16</b>
<b>Professions of Faith</b>	<b>4</b>
<b>First Communion</b>	<b>35</b>
<b>Confirmation</b>	<b>18</b>
<b>Funerals</b>	<b>12</b>
<b>Sacrament of the Sick</b>	<b>25</b>
<b>Religious Education for Children (Preschool – 12<sup>th</sup> Grade)</b>	<b>62</b>
<b>Young Adult Education &amp; Formation</b>	
<b>(EDGE / LifeTeen)</b>	<b>35</b>
<b>Religious Education for Adults</b>	<b>9</b>
<b>Councils/Commissions:</b>	
<b>Parish Pastoral Council, Finance Council and School Commission</b>	<b>28</b>
<b>Pastoral Council Teams: Community, Faith and Service</b>	<b>37</b>
<b>Eucharistic Ministers</b>	<b>60</b>
<b>Lectors</b>	<b>20</b>
<b>Altar Servers</b>	<b>55</b>
<b>Cantors</b>	<b>13</b>
<b>Masters of Ceremony</b>	<b>1</b>
<b>Ushers/Hospitality ministers</b>	<b>14</b>
<b>Choirs</b>	<b>4</b>
<b>Choir members (all choirs)</b>	<b>30</b>
<b>Sacristans</b>	<b>10</b>
<b>Lay Word and Communion presiders</b>	<b>2</b>

### Our Lady of Fatima Parish - Income



### Our Lady of Fatima Parish - Expenses

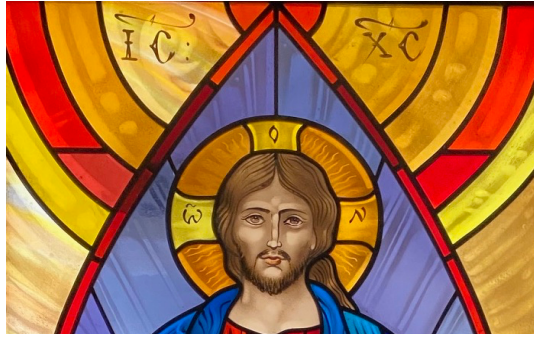


**OUR LADY OF FATIMA PARISH**  
**Profit & Loss**  
 July 2018 through June 2019

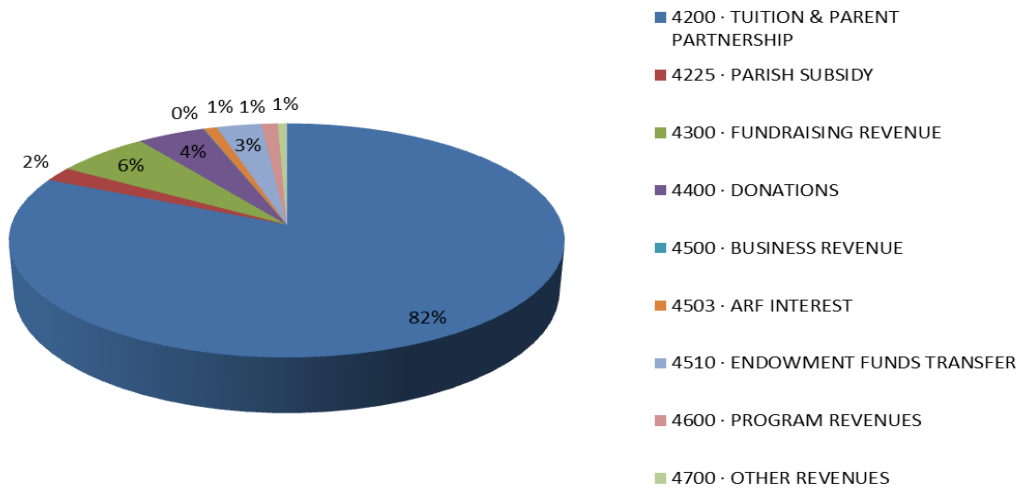
**Jul '18 - Jun 19**

Ordinary Income/Expense	
<b>Income</b>	
4100 · COLLECTIONS REVENUES	805,401.95
4210 · EDUCATIONAL FEES	2,075.00
4400 · GIFTS	13,412.27
4500 · BUSINESS REVENUE	3,174.30
4600 · PROGRAM REVENUE	4,679.00
4700 · OTHER REVENUE	3,961.72
<b>Total Income</b>	<b>832,704.24</b>
<b>Gross Profit</b>	<b>832,704.24</b>
<b>Expense</b>	
5100 · SALARIES & BENEFITS	460,572.49
5500 · OFFICE & MAINTENANCE SUPPLIES	42,168.01
5700 · PROGRAM & MISC. EXPENSES	8,779.73
5780 · SCHOOL SUBSIDY	50,000.00
5800 · OPERATIONS AND MAINTENANCE	91,149.51
5900 · CONTRACT & PROFESSIONAL SERVICES	16,080.47
5940 · INSURANCE	28,589.43
6100 · BUSINESS EXP, PERMITS, LICENCES/FEES	19,287.63
6301 · UTILITIES	69,172.93
6401 · TRAVEL & VEHICLE EXPENSE	1,238.41
6500 · SOCIALS & HOSPITALITY	2,236.36
6600 · ASSESSMENTS	63,668.16
<b>Total Expense</b>	<b>852,943.13</b>
<b>Net Ordinary Income</b>	<b>-20,238.89</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
00001 · OTHER INCOME	18,540.64
<b>Other Expense</b>	
00002 · OTHER EXPENSE	3,805.11
<b>Net Other Income</b>	<b>14,735.53</b>
<b>Net Income</b>	<b>-5,503.36</b>

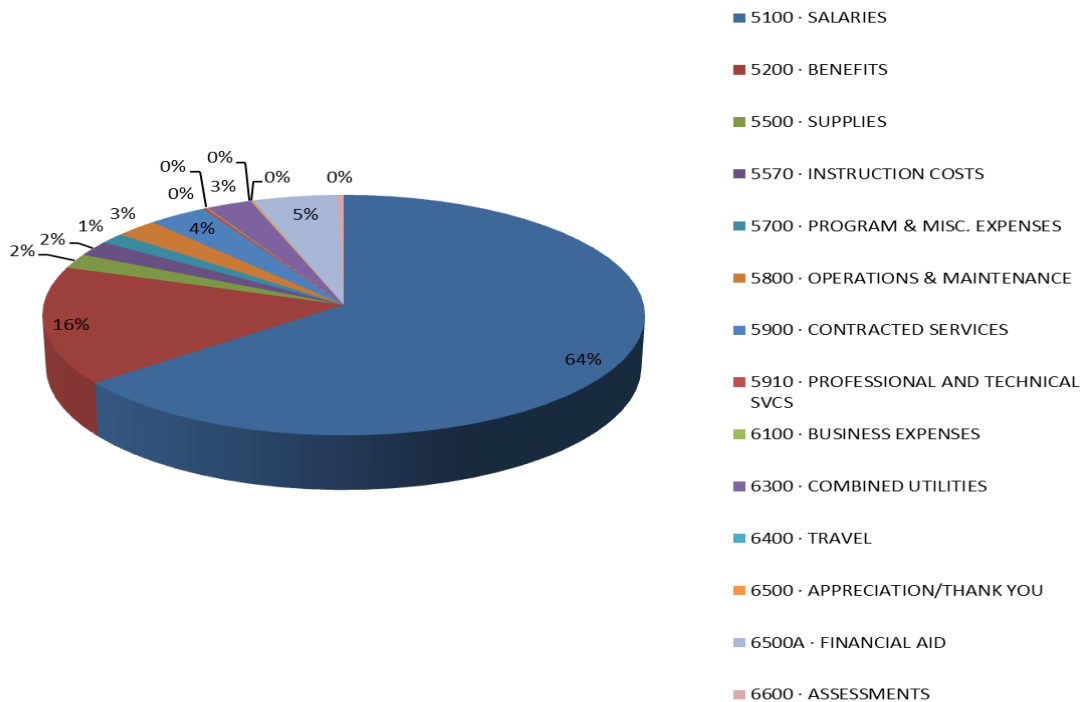
# SCHOOL



## Our Lady of Fatima School - Income



## Our Lady of Fatima School - Expenses



**OUR LADY OF FATIMA SCHOOL**  
**Profit & Loss**  
 July 2018 through June 2019

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4200 · TUITION & PARENT PARTNERSHIP	2,057,126.12
4225 · PARISH SUBSIDY	50,000.00
4300 · FUNDRAISING REVENUE	157,012.08
4400 · DONATIONS	112,392.69
4500 · BUSINESS REVENUE	1,545.00
4503 · ARF INTEREST	21,725.15
4510 · ENDOWMENT FUNDS TRANSFER	75,000.00
4600 · PROGRAM REVENUES	27,361.98
4700 · OTHER REVENUES	14,917.74
<b>Total Income</b>	<b>2,517,080.76</b>
<b>Gross Profit</b>	<b>2,517,080.76</b>
<b>Expense</b>	
5100 · SALARIES	1,623,385.91
5200 · BENEFITS	399,530.66
5500 · SUPPLIES	49,799.76
5570 · INSTRUCTION COSTS	51,620.03
5700 · PROGRAM & MISC. EXPENSES	36,250.00
5800 · OPERATIONS & MAINTENANCE	63,252.80
5900 · CONTRACTED SERVICES	86,765.67
5910 · PROFESSIONAL AND TECHNICAL SVCS	5,767.36
6100 · BUSINESS EXPENSES	2,040.39
6300 · COMBINED UTILITIES	66,208.20
6400 · TRAVEL	903.42
6500 · APPRECIATION/THANK YOU	3,086.45
6500A · FINANCIAL AID	125,000.00
6600 · ASSESSMENTS	9,077.36
<b>Total Expense</b>	<b>2,522,688.01</b>
<b>Net Ordinary Income</b>	<b>-5,607.25</b>
<b>Net Income</b>	<b>-5,607.25</b>